

1.2.1.

Currency: Euros

**SDA/Activity: 1.2.1. Operational Research Amongst MARPs**

Budget Inputs	Category	Unit Measure	Unit Rate (Euro)	FIVE YEAR TOTAL				YEAR ONE					YEAR TWO					YR 3	YR 4	YR5
				QTY	No	Months/	TOTAL	Q1	Q2	Q3	Q4	TOTAL	Q5	Q6	Q7	Q8	TOTAL			
<b>TOTAL</b>				<b>611,200</b>	<b>0</b>	<b>149,800</b>	<b>155,800</b>	<b>0</b>	<b>305,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>305,600</b>	<b>0</b>
<b>SDA 1.2.1.1.</b>	<b>Operational Research</b>			<b>611,200</b>	<b>0</b>	<b>149,800</b>	<b>155,800</b>	<b>0</b>	<b>305,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>305,600</b>	<b>0</b>	
Technical Advisor	Monitoring and Evaluation	per px/mth	250	8	2	90	360000	0	90000	90000	0	180000	0	0	0	0	0	0	180000	0
TA Travel	Monitoring and Evaluation	per trip	1200	8	2	1	19200	0	4800	4800	0	9600	0	0	0	0	0	0	9600	0
TA per Diem	Monitoring and Evaluation	per px/day	25	8	2	90	36000	0	9000	9000	0	18000	0	0	0	0	0	0	18000	0
Ground Transport	Monitoring and Evaluation	per day	50	8	2	25	20000	0	5000	5000	0	10000	0	0	0	0	0	0	10000	0
Field Researchers	Monitoring and Evaluation	per day	100	16	2	30	96000	0	24000	24000	0	48000	0	0	0	0	0	0	48000	0
Field Researchers per diem	Monitoring and Evaluation	per day	10	16	2	90	28800	0	7200	7200	0	14400	0	0	0	0	0	0	14400	0
Report Publication	Monitoring and Evaluation	per report	5	2000	2	1	20000	0	0	10000	0	10000	0	0	0	0	0	0	10000	0
Researcher Meetings	Monitoring and Evaluation	per meeting	100	16	2	1	3200	0	800	800	0	1600	0	0	0	0	0	0	1600	0
Needs Assesment Meetings	Monitoring and Evaluation	per meeting	100	20	4	1	8000	0	4000	0	0	4000	0	0	0	0	0	0	4000	0
Stationary and Materials	Monitoring and Evaluation	one off	5000	1	4	1	20000	0	5000	5000	0	10000	0	0	0	0	0	0	10000	0

TOTAL
611,200
<b>611,200</b>
360000
19200
36000
20000
96000
28800
20000
3200
8000
20000